

Action plan to be achieved 2009 WITHIN YAD

NOTE: I added below long description of the projects. On attached files you will find Flyers for AGE MISSION CAMPUS Project and **oned.tv**
You will find also my CV, Later of interest.

NOTE: BCDC: Buterere Community Development Centre
This action plan aim to achieve MDGs Goals in Burundi

MDG 1 - Poverty and hunger

- . MDG 2 - Education
- . MDG 3 - Gender equality
- . MDG 4,5,6 - Health related issues
- . MDG 7 - Environnement
- . MDG 8 - Global Partnership

Goals	Needed actions	Calendar	Ongoing activity	Impact/results	Budget needed
1. BCDC adopts 60 Orphans and vulnerable to HIV/AIDS, pay for their schools fees: elementary, primary and university studies	-Raise schools materials for 60 Children and find all shipment arrangements. -Provide educational School materials	January-February	Yes	-60 children and vulnerable orphans are in schools -children live safely	-30 Eurox60x3 terms=5400 Euro (for school fees) -Uniforms, pens, shoes, mathematical boxes, pencils, cloths, and other items needed.
2. Support community health centre, counseling service and Nutrition School garden program in BCDC	-Provide materials for counselors, -Find medicines for a health Community clinic for women and children and basic laboratory equipment -Find mosquito net /bed nets - Locate a cell phone in Buterere -Find 280 monthly payment –for year -Find a microscope -Find video and audio visual equipment for Counseling center -	-March-December	Ongoing	-Children health cared -Number of Women recovered	1500 Euro
3. Build Counseling Community and other Rooms in progressive way for BCDC	-Redesign the Buterere Community Health Clinic (BHCC)	-January-February -March	-Ongoing	-BHCC built for the cost of the inhabitant will be built	6.500 Euro is urgently needed for building designed room for counseling

	<ul style="list-style-type: none"> -Make budget -Build international Buterere commission for Micro-loan fund promotion and build a fundraising institution 	-February-March		<ul style="list-style-type: none"> progressively -BCDC International Commission created 	women and children edutainment healthcare program which was opened in 2008.
4. BCDC support 40 families guardians each family has 6 children adopted and start BCDC Income generation profits project "trading.."	<ul style="list-style-type: none"> -Find FUNDS to Start circle micro-loan start up in Buterere for women and widows -Find way to start Buterere Income generation activity "trading, restaurant" ..." 	February and ongoing	-ongoing	<ul style="list-style-type: none"> - 40 guardian families sustain their families, children and vulnerable adopted -BCDC loans come back with profit and we grant others. -Children 	<ul style="list-style-type: none"> 6000 EURO -150 per family -We can also start raising 600 EURO for providing it to 3 guardian families -We can raise 800 Euro to start a small Restaurant; shop and we will improve it
4. Help set up ICT training, an ICT Cyber center to train key leaders and the disabled and orphans on programs in Buterere Development Center and connect Burundian including 60 orphan children adopted by BCDC,	<ul style="list-style-type: none"> -Find 5 to 12 computers & accessories -help us to fixed connexion internet, payment and Software installation -Create a web blogs to present BCDC To serve as new Community channel and Radio alternative media for e-communication and empowering people 	<ul style="list-style-type: none"> -March-April -February & ongoing management 	<ul style="list-style-type: none"> -February-June And ongoing -February-June And ongoing 	<ul style="list-style-type: none"> -BCDC opened training centre. - Improved Communication in BCDC, -BCDC is online live community and issue an Online certificate after 3 month e-training for youth in campus, leaders and lifelong learners - The web site provide info how the project develops, downloadable training material for academician and schoolchildren and teachers who wish to start similar programs for their own school and training programs and download slideshows and animations whose subject is about nutrition. 	<ul style="list-style-type: none"> - 4500 EURO -1500 Euro
Set up new women micro-loan finance businesses	-find new ideas to attract funds for financing 40 families for micro businesses.				

<p>Find material and financial Support for the current project “EMPOWERING STUDIO FOR PRODUCTION, AND NEWS EDITION ON HUMAN RIGHTS: ENVIRONMENT, COMMUNITY HEALTH, CHILDREN AND WOMEN PROMOTION. The project is promoted by ASASS-Burundi with title “Organization for News Edition and Global Development Channel Radio TV Relief Humanitarian (oned.tv) (FIND OUR Oned.tv Flyer)”</p>	<ul style="list-style-type: none"> -Partnership with Journalists to report to Oned.tv Channel Radio - Find volunteer with skills to build our web site “oned.tv” -Find Fund to run the project - Map African Leaders to be member in their countries 	<p>- Ongoing until 20009</p>	<p>Ongoing</p>	<ul style="list-style-type: none"> - A Studio for production of documentary films and other types of products on Burundian issues, development... - A Documentary film on “REALITY CHALLENGES OF BURUNDI DUE TO ENVIRONMENTS CHANGE FOR FARMERS, ENTREPRENEURS AND DIFFICULTIES TO MAKE A LIVELIHOOD SUSTAINABLE. 	<p>12.570 EURO</p> <p>-6.570 EURO</p>
<p>Build a collaborative Linkage of CAMPUS/UNIVERSITIES ARROOUND THE World to set up Youth Academic Training programs at our current project “AFRICA’S GENERATION EDUCATION MISSION CAMPUS: (FIND AGE MISSION Flyer for more details)</p>	<ul style="list-style-type: none"> - Universities Campus to collaborate so that to open a similar Course in AGE MISSION Campus - Volunteers Online Professors and Lectors - Funds to run and Build AGE MISSION CAMPUS 	<ul style="list-style-type: none"> - Progress - Progress 	<p>- Ongoing</p>	<ul style="list-style-type: none"> - At least 5 CAMPUS found - At least 10 Professor interested - A course established in AGE MISSION CAMPUS - At least 2 Rooms built 	<p>-Free collaboration At least 90.000 Euro raised</p>

Proposed INCOME GENERATION IN BUTERERE

The Buterere community would like to develop a micro-loan program for women and widows in an effort to increase income and provide the means to support the many widows and orphans. The aim is to develop a circling fund that would allow a small group of women (at the beginning) to use towards income generating activities. We will need volunteers to help us with identifying funding opportunities, funding NGOs, drafting good projects proposals, business plan development, business management and other areas of running a small business. Once the loan is repaid, the funds would be used for other women in the community. The loan will come back in our Centre with a small profit.

This is an idea found at another community about how they are striving to find Micro loan FUNDS:

Small business opportunities provide a means for individuals to support themselves, their families as well as orphans that may be in their care. The community is looking to start a small micro-loan program which will start with 10 guardians. Each guardian would develop their own business plans and would receive a loan up to \$100.

Each loan would be paid back with interest and then be available for the next person waiting for a micro-loan. There are currently over 40 guardians in the project. The guardians will be accountable for their businesses and loans to the group of other members as well as other guardians that are waiting for the next loan. They will meet regularly to provide support to each other, share ideas, discuss issues and provide encouragement. Initial training on bookkeeping and operating a business will be held as well as sessions to help the guardians formulate their businesses and get them up and running.

A page on Give Meaning was previously established, which we have modified to focus on this project. The budget goal is \$1200 (10 loans of \$100 plus \$200 for the training sessions). A total of \$310 has already been raised. We only have \$890 more to go!

Social and Health Centre offers services for women, children and older: BUTERERE COMMUNITY DEVELOPMENT CENTER-BCDC

People in Buterere community, live in social injustices and inequalities: major problem on economic, health, education and social inequalities. Many have no formal and or informal skills. Most have no land, while others have only small plots which are not suitable for farming. 97% of the families are below the poverty line, living on less than US \$1 a day. Interview and documentation show that more than half of the households go to bed without food at night. These socio-economic problems increased during the 13 years of civil war since 1993-2005.

Buterere has been a centre for refugees from the national communities and neighbouring countries. There was increasing of population which duplicated live hoods standards problems in this poor community. Women and girls are subject to higher risks practical: sexual and prostitution, while men and youth picking up food and materials from the rubbish dump, and bagging in the markets and along the roads/ streets, which only increases the public health problems and influence negatively the social economy for the future of generation in this community. There are also a number of HIV orphans and street children in Buterere.

The community came up with idea to launch a Social and Health clinic Centre to provide education/training, health care, counseling, HIV/AIDS care, and assistance to orphans and older people with support from neighbours. The people convinced local administration to donate land to build the centre. The community is has built a local team of professionals to staff the centre. Neighbours researched ways to cost-effectively ship donated materials, computers into the country, while Raul from Australia offered to film a video about the project to raise awareness and invigorate fundraising efforts. Ken from the U.S. also sent videos and seeds to help the community begin growing vegetables. DIY Solar company based in UK provide also the low cost pv materials "DIY SOLAR" that allows people to have a little electricity and generate some income and power Telephone mobile batteries via solar, an activity which intent to promote short and long term development in this community and in rural areas.

Currently, a volunteer gave a small house with 3 rooms for Healing, Self-Help-Group of Leaders, and Arts crafts, but the space does not have facility of electricity. So the place is being used for healing and self help groups. As Buterere is aspiring to be a self sustained community; the arts and crafts has been promoting but due to lack of seed money the plan has not been functioning properly despite the hindrances there has been many initiatives taken by the local community with the help of the neighbors from The Global Neighbor Network, Nabuur.

Books for Africa have recently informed that they will be providing books for Buterere. This support from Books for Africa will give a container of 22.000 books; but shipment arrangement is currently being planned and cost 16000 USD. The alphabetization program has also enhanced the education of this community and people are being aware that education is important for all (children, women, and adults).

Nabuur Foundation has helped Buterere grow as a community and there are lots of tasks yet to be completed. Buterere is still in need of certain funds to smoothly function all the tasks that it aims to fulfill.

Summary of the strategic plan of Buterere Village

Objective

To give provision of Health, Social care and Community development facilities for the Buterere Community Development Centre (BCDC), which are aligned with the objectives of ASASS – BURUNDI (Association pour la Solidarité et l'Assistance Socio-Sanitaire).

Scope

This project includes the promotion of community development and support for local people, social care support and health facilities including both primary care and public health and to achieve greater social and economic empowerment through skills training, partnership information exchange and community involvement and participation particularly relating to young people. This project will be carried out in two phases:

Phase 1: In this phase we'll provide to the Community the facilities and basic health, This includes the development of reproductive and child health, preventing and treating HIV/AIDS, combating public health disease such as Vitamin A deficiency, blindness, supporting psychosocial problems, Voluntary counselling Testing service offering and care and promoting gender equality among various vulnerable people in the community. We will also to empower client groups, help them to prepare for leadership positions in the community and inspire them to take part in the decision making processes. Other aims include the development of micro business and skills training and entrepreneurship to develop small businesses as self sustaining local means of wealth generation, according to the prioritizing that we'll carry out.

Phase 2: This will be carried out one we've finished phase 1 and its main scope is to provide the other health and social services and to consolidate the implementation of BCDC. These include building the Orphan care for 100 children....

Local Representative

Jean-Claude KAMWENUBUSA

BUTERERE Community Development Centre (This centre was established by volunteers)

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